

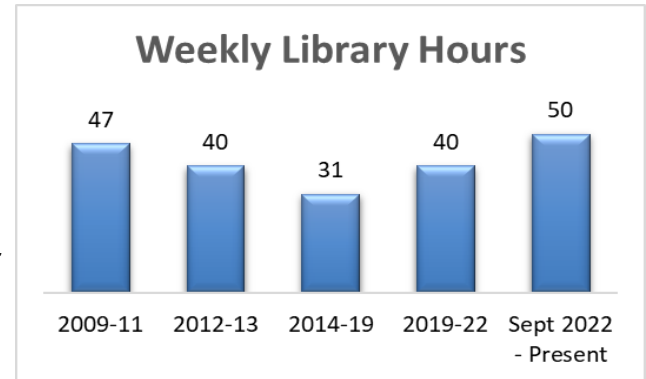
Wayne Public Library

Annual Report
July 2022—June 2023



Highlights

- In September 2022, the library began opening on Mondays again. Mondays were eliminated from the library's schedule in the summer of 2009 as a cost-cutting measure. Further reductions in hours were necessary until the library was open just 31 hours per week from 2014—early 2019. After voters passed a 1 mill, 10-year library millage in August 2018, the library was able to start restoring service hours.



Wayne Seed Library

- Launched the Wayne Seed Library, which allows patrons to “borrow” seeds for planting at no cost. From March—June 2023, 110 people signed up for the seed library and borrowed over 1,400 packets of seeds!
- Welcomed new Library Board Trustee Emily Kliemann, who was appointed to the Board when Nancy Chiasson retired after many years of service.
- Circulated an all-time record high number of digital items through Libby and hoopla (8,535)!

Library Usage at a Glance

46,695

In-person visits (up 51% from last year)

35,447

Website visits (up 21%)

3,840

Registered library card users (up 10%)

846

New library cards issued (up 67%)

40,355

Physical items checked out (up 20%)

8,535

Downloadable items checked out (up 32%)

14,681

On-site computer/Wi-Fi logins (up 43%)

10,270

Reference questions answered (up 25%)

318

2023 Summer Reading participants (up 66%)

133

Programs offered (up 15%)

1,242

Live program attendance (up 81%)

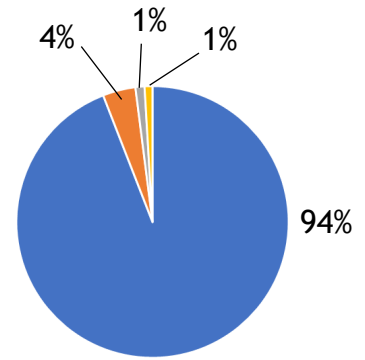
65,628

Physical items in the collection

Financial Information

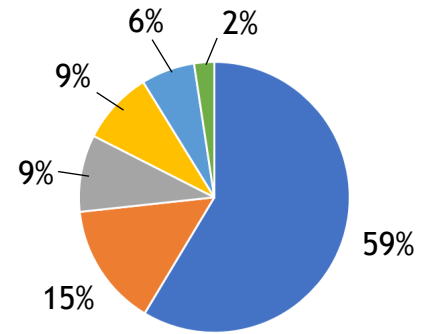
Revenue

Property taxes (94%)	\$841,906
Penal Fines, State Aid, E-Rate (4%)	\$34,834
Donations, Friends of the Library, Grants (1%)	\$9,619
Printing, faxing, fees, room rentals (1%)	\$8,374
TOTAL	\$894,734



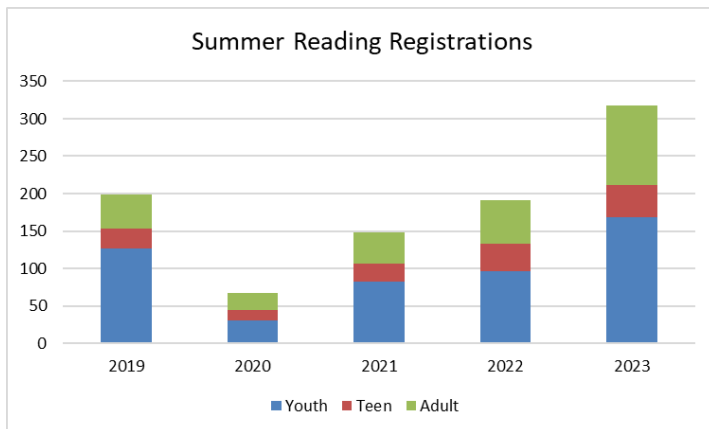
Expenditures

Personnel (salaries, wages, benefits) (59%)	\$457,793
Utilities, Insurance, Building Maintenance (15%)	\$114,592
Collections (books, DVDs, etc.) (9%)	\$71,870
Supplies, Catalog, Programming (9%)	\$68,023
Administrative fee to city (6%)	\$50,000
Retirees (pensions, benefits) (2%)	\$18,791
Capital Improvements (0%)	\$0
TOTAL	\$781,070



Net of Revenues and Expenditures (Added to Reserve Fund): \$113,664
Reserve Fund Balance at end of Fiscal Year: \$440,994

Summer Reading Rebounds!



Participation in the library’s Summer Reading Program increased by 66% in 2023, to 318 people. This is the highest level of Summer Reading participation in the last five years, even exceeding the pre-COVID levels of 2019. All age groups were in on the fun—participation increased among children, teens, AND adults.

Leadership

Library Board

President	Virginia Cesarz
Vice-President	Larry McConnell
Secretary	Lois VanStipdonk
Trustee	Renee Davis
Trustee	Emily Kliemann

Library Director
Jody Wolak



Wayne Public Library Board of Trustees