

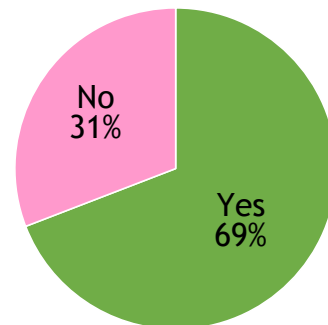
# Wayne Public Library

Annual Report  
July 2018—June 2019



## Highlights

- Voters in Wayne passed a 1 mill, 10-year millage in August 2018.
- Hired a full-time director in December 2018.
- Expanded hours in April 2019, going from 31 open hours per week to 40.



Millage Vote Results



Early Literacy Play Area

- Updated early literacy play area in June 2019 with iPads, puzzles, puppets, and toys using funds from a LSTA Public Library Services Grant.
- For the full 2018-19 fiscal year, increased circulation for the first time in at least six years. Checkouts of physical and downloadable items were both up over 8% from 2017-18.

## Library Usage

**38,028**

Visits (down 4% from last year)

**4,094**

Active library card users (up 6%)

**35,035**

Physical items checked out (up 8%)

**3,662**

Downloadable items checked out (up 8%)

**11,961**

Computer logins (up 4%)

**5,297**

Wireless logins (up 23%)

**54**

Programs offered

**656**

Program attendance

**199**

2019 Summer Reading participants

**15,863**

Reference questions answered

**92,084**

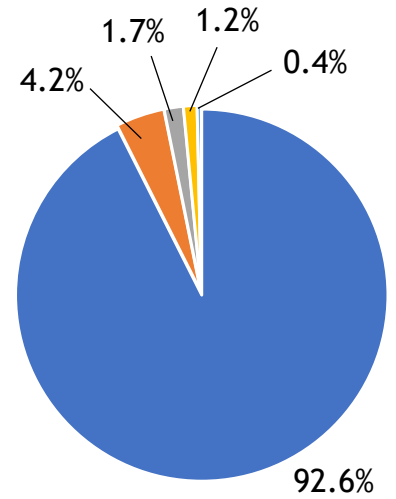
Physical items in the collection

**62,073**

Electronic items in the collection

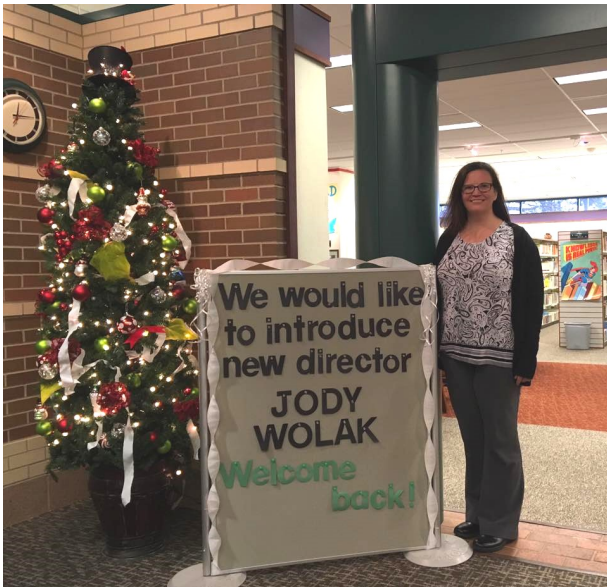
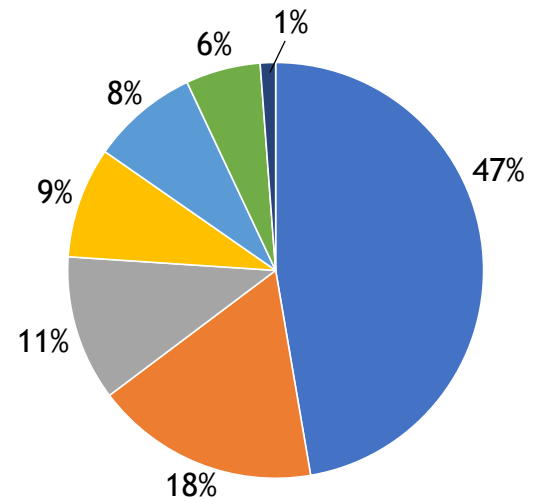
# Income

Property taxes (92.6%)	\$713,651
Penal Fines, State Aid, E-Rate (4.2%)	\$32,622
Donations and Friends of the Library (1.7%)	\$12,757
Printing, faxing, fees, fines (1.2%)	\$9,022
Grants and Miscellaneous (0.4%)	\$2,781
<b>TOTAL</b>	<b>\$770,833</b>



# Expenditures

Personnel (salaries, wages, benefits) (47%)	\$284,430
Utilities, Insurance, Building Maintenance (18%)	\$104,811
Capital Improvements (11%)	\$68,009
Supplies, Catalog, Programming (9%)	\$51,889
Administrative fee to city (8%)	\$50,000
Collections (books, DVDs, etc.) (6%)	\$34,973
Items funded by grants/restricted gifts (1%)	\$7,154
<b>TOTAL</b>	<b>\$601,265</b>



Welcoming the new library director

# Leadership

## Library Board

- President
- Vice-President
- Secretary
- Trustee
- Trustee

- Lois Van Stipdonk
- Virginia Cesarz
- Renee Davis
- Nancy Chiasson
- Larry McConnell

## Library Director

Jody Wolak

