



Wayne Public Library

**3737 S. Wayne Road
Wayne, Michigan 48184**

**July 2016 – June 2017
Annual Report**

Approved by the library board on March 14, 2018

**Prepared by:
Steve McGladdery
Library Director**

**Annual Report
July 1, 2016 - June 30, 2017**

Mission statement

The Mission of the Wayne Public Library is to partner with the community to provide life-long learning experiences.

Board Members and terms

President	Ed Marman	2/2019
Vice-President	Nancy Chiasson	2/2018
Secretary	Alfred Brock	2/2022
Trustee	Dee Ryan	2/2020
Trustee	Virginia Cesarz	2/2021

Hours

The Library was opened thirty-one hours a week during 2015- 2016. Our normal hours of operation were:

**Tuesdays and Wednesdays 12:00 noon – 8:00 p.m.
Thursdays, Fridays, and Saturdays 12:00 noon – 5:00 p.m.
Sundays and Mondays Closed**

Staff

The library operated thirty-one hours a week with 8.08 full time equivalent staff.

0.90	Library director
4.09	Total librarian FTE
3.09	All other paid staff FTE

Collection

Due to continued budget issues, extra weeding, and fewer donations than past years, the number of items in our total collection decreased slightly. The total number of copies in our collection is 112,241. This is down from a reported collection of 117,936 for the previous FY. This consists of 88,183 physical items (books, audio, video, & subscriptions) and 24,058 electronic/downloadable items. This places electronic items at approximately 21% of the library's collection. 1,461 new items were added during this year. 151 items were marked "Assumed Lost." For items marked "Missing," there was a total of 330.

Circ stats

Our annual circulation of hard formatted items was 41,139. In addition 3,354 E-books and other downloadable items were checked out via *OverDrive*. The total number of all formats circulating was 44,493. These figures continue to decrease during this period of keeping short hours. 7,625 items were loaned out to other libraries. 6,332 items were borrowed from other libraries.

Computer stats

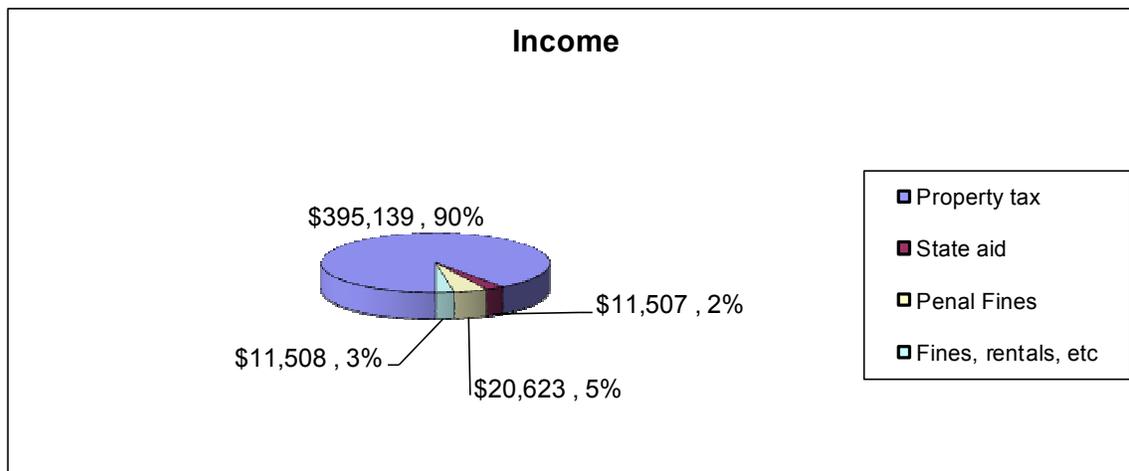
A total of 14,267 computer sessions were logged during the 2016-2017 year. Approximately 5,097 wireless sessions need to be taken into account for our statistics. This number has again increased since the previous year. The combined total is 19,364.

Patrons

42,259 individuals visited the library in 2016-2017. This is down from the previous year due to our continued short hours. The website received 15,866 visits. The total number of ACTIVE borrowers, meaning account activity within the past three years, is 4,603. This tends to be a more relevant statistic than total number of cardholders. Staff answered 11,412 reference questions during the year.

Income

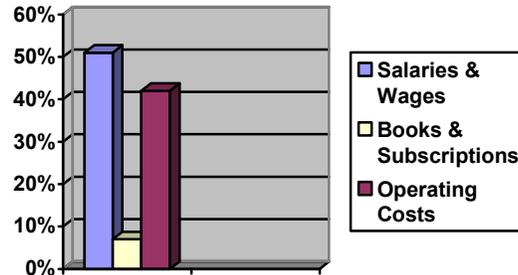
The 2016-2017 estimated revenue was \$438,778 which is a decrease from 2015-2016. All local tax revenue realized \$395,139. State Aid equated to \$11,507. Penal fines were \$20,623. Fines, forfeitures, room rental, and contributions from outside sources amounted to \$11,508.



Expenses

The operating budget was \$404,710. This is a notable decrease from the previous year.

Fifty one percent of the budget was devoted to salaries and wages. About seven percent was devoted to our collection. The remaining funds went toward operating expenditures including TLN & shared automation fees, maintenance, utilities, supplies, copiers, phones, etc.



Programs

During this fiscal year 1,311 people attended the 60 scheduled programs. Teen programs showed a marked improvement in attendance due to increased staff focus in that area. Statistics are trending toward the positive.

666 adults attended the 15 adult programs
 44 teens attended the 9 teen programs
 601 individuals attended the 36 children's programs

Highlights of the Year

The highlights of this year mostly came from our developing partnership with the Wayne Historical Society. We offer similar programs, and our venue is perfectly suited to their needs.

Veteran's Plaza Ice Cream Social

In July, the Friends of the Library along with the Wayne Historical Society held an ice cream social fundraiser on the Veteran's Plaza. Members of both groups handed out ice cream to more than 100 people, and were able to raise funds from donations.

Genealogy with John Mills

John Mills from the Wayne Historical Society has made a detailed study of genealogy, especially in this area. His talk on the subject generated a positive response with a gathering of 30 people.

Wayne Historic Homes

Tyler Moll, intern from the Wayne Historical Museum, provided a presentation about old and historic homes in Wayne. The city of Wayne is an older community in the area, so there is a great deal of history to learn and enjoy. Several home owners had an excellent time learning the fascinating history of their homes. This program had 32 attendees, and led to repeat performances at other venues.

Friends Holiday Tea Fundraiser

The Friends of the Library threw a holiday themed afternoon tea fundraiser in November of 2016. The Friends and the caterer did a fantastic job of transforming the community room for the event. Tickets were sold to 49 attendees.

Summer Reading, Build a Better World

Summer reading was very brisk and widely popular. Total registration for the independent readers was 162, read-to-me 77, and teens 19. 111 children completed the program this summer. The teens this year read 20,910 pages for a chance at winning a Kindle Fire. Our programs were very fun and well-attended. Several of our performers commented on how well behaved our children were and a few said this was their biggest show of the year. Animal Magic and Baffling Bill were two of our most popular programs. Storytime was also very lively.

Conclusion

Overall it was a fairly successful year despite budget constraints, thanks largely to the efforts of the staff, and the continued support of the board and the Friends of the Library. We continue to offer friendly service in a timely manner. The library continues to receive regular compliments on the level of service offered from staff.

Our hours of service and book budget will remain consistent with funding resources. All breakdowns and figures are according to what is reported for state aid.